

## OREGON

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02,04 Crater Lake NP	3,944	4,028	59	-25	4,062
01 Fort Clatsop Natl Memorial	1,174	1,189	13	-5	1,197
02 John Day Fossil Beds NM	900	1,081	12	200	1,293
02 Nez Perce NHP	1,713	1,737	20	-8	1,749
02 Oregon Caves NM	847	1,148	14	-6	1,156

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

## **OREGON**

### **John Day Fossil Beds National Monument, Oregon \$205,000 to Support New Paleontological Center**

Funding is requested to provide visitor support and contracted maintenance for a new 11,000 square foot paleontology/visitor center. The Thomas Condon Paleontology Center will serve the public through interpretive displays, active visitor interpretation, interpretive media, and educational activities. The new facility will more than double the current capacity for local and urban education programs, and improve the monument's ability to display reconstructed animals and plants dating back fifty million years. It will also feature a working paleontological laboratory where visitors can watch fossils being prepared and scientists working with specimens and provide a mechanism for disseminating scientific information on to the public. This request would increase visitor understanding and satisfaction.

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(dollars in thousands)

### PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Crater Lake NP	Ongoing Project

### LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Oregon Caves NM	Replace quonset hut & headquarters bldg	\$1,044

### PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Crater Lake NP	Rehab Highway 62 West	\$5,495
Fort Clatsop	Bus, pedestrian and parking facilities	\$950

### HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$706

### STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,146

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

**Construction and Major Maintenance/Line Item Construction and Maintenance****National Park Service  
PROJECT DATA SHEET**

<b>Project Score/Ranking:</b>	700
<b>Funding FY:</b>	2003
<b>Funding Source:</b>	Line Item Construction

**Project Identification**

<b>Project Title:</b> Replace Quonset Hut And Monument Headquarters Building *		
<b>Project No:</b> 6528	<b>Unit/Facility Name:</b> Oregon Caves National Monument	
<b>Region:</b> Pacific West	<b>Congressional District:</b> 02	<b>State:</b> Oregon

**Project Justification**

**Project Description:** This project is intended to mitigate a very high [health and safety or resource protection] [deficiency or threat] in the National Park System. This project is proposed to replace the deteriorated Quonset hut and damaged Monument HQ building with a functionally efficient, sustainable design, co-located facility. Requirements for the replacement building can be separated into two groups. The collections area is to contain storage for archives and records, library, natural history collections and curation work/storage area totaling about 1600 square feet. The proposed building will consist of three offices for the Superintendent, Interpretive Specialist, and the Resource Management Specialist, an administrative office with working storage and reception area, restrooms, and a multipurpose meeting room. Parking, service drive and loading/receiving area will meet appropriate code and accessibility requirements.

**Project Need/Benefit:** The Quonset hut has been used as primary storage for curatorial collections, interpretive and resource management materials and equipment, administrative records, and wild land fire truck and cache. The corrugated metal hut was moved to the current site in 1967 as surplus from an off park location and due to environmental factors is now functionally unusable for its intended purpose. The HQ building was built as a temporary contact station in the 1960s. The square footage available, 360, cannot meet any minimum workplace standards for the 4 to 7 staff currently located there. The building has numerous structural defects. Based on test data, a geotechnical engineer has recommended that staff be removed from the building due to subsurface instability and earth failure.

**Ranking Categories:** Identify the percent of the project that is in the following categories of need.

50% Critical Health or Safety Deferred	50% Critical Mission Deferred Maintenance
0% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance
0% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement
0% Critical Resource Protection Capital Improvement	

<b>Capital Asset Planning 300B Required:</b> YES: NO: x	<b>Total Project Score:</b> 700
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***Project Costs and Status***

<b>Project Cost Estimate:</b>			<b>Project Funding History:</b>	
Deferred Maintenance Work :	\$1044000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0	0	Requested in FY 2003 Budget:	\$ 1,044,000
Total Project Estimate:	\$1044000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 1,044,000
Estimate Good Until:	09/30/02		<b>Unchanged Since Departmental Approval: YES: x NO:</b>	
<b>Dates:</b>	<b>Sch'd</b>			
(qtr/yy)				
Construction Start/Award	1 / 2003		<b>Project Data Sheet</b>	
Project Complete:	4 / 2003		<b>Prepared/Last Updated:</b> 2/10/02	

\* This project was included in the NPS FY 2002 request.